

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the PORT OF HOOD RIVER for 1988-89 in the sum of \$7,226,926.00, now on file in the Port office.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$22,564.11 and that these taxes are hereby levied upon the assessed value as of 1 A.M. January 1, 1988 on all taxable property within the district.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1988, and for the purposes shown below are hereby appropriated as follows:

## GENERAL FUND

<u>Administration:</u>	
Personal services	\$ 14,660.00
Materials and services	\$ 86,100.00
Capital outlay	\$ 8,200.00
<u>Maintenance:</u>	
Personal services	\$ 34,430.00
Materials and services	\$ 16,750.00
<u>General Activities:</u>	
Capital outlay	\$ 74,000.00
Contingencies	\$ 15,000.00
<u>Total General Fund:</u>	
Personal services	\$ 49,090.00
Materials and services	\$ 102,850.00
Capital outlay	\$ 82,200.00
Contingencies	\$ 15,000.00
TOTAL	\$ <u>249,140.00</u>

## PHR REVENUE FUND

Materials and Services	\$ 1,000.00
Debt service	\$ 535,280.00
Transfers	\$1,508,824.00
Contingencies	\$ 50,000.00
TOTAL	\$ <u>2,095,104.00</u>

## OPERATING FUND

<u>Toll Bridge:</u>	
Personal services	\$ 125,400.00
Materials and services	\$ 140,000.00
Capital outlay	\$ 260,000.00
<u>Marina Moorage:</u>	
Materials and Services	\$ 11,400.00
Capital Outlay	\$ 8,500.00
<u>Marina Center &amp; Parking:</u>	
Materials and Services	\$ 6,400.00
<u>Marina Office Building</u>	
Materials and services	\$ 6,450.00
<u>Waterfront Industrial Park</u>	
Materials and services	\$ 26,400.00
Capital outlay	\$ 560,000.00
Debt service	\$ 25,800.00

<u>Diamond Industrial Park</u>	
Materials and services	\$ 136,150.00
Capital outlay	\$2,057,000.00
Debt service	\$ 36,254.00
<u>Airport</u>	
Materials and services	\$ 38,800.00
Capital outlay	\$ 9,000.00
<u>Odell Industrial Park</u>	
Materials and services	\$ 6,200.00
Capital Outlay	\$ 15,000.00
<u>Wells Island</u>	
Materials and services	\$ 1,000.00
Debt service	\$ 35,856.00
<u>General Activities</u>	
Personal services	\$ 226,578.00
Materials and services	\$ 94,000.00
Capital outlay	\$ 844,494.00
Debt service	\$ 50,000.00
Transfers	\$ 62,000.00
Contingencies	\$ 100,000.00
<u>Total Operating Fund</u>	
Personal services	\$ 351,978.00
Materials and services	\$ 466,800.00
Capital outlay	\$3,753,994.00
Debt service	\$ 147,910.00
Transfers	\$ 62,000.00
Contingencies	\$ 100,000.00
TOTAL	<u>\$4,882,682.00</u>

4. BE IT RESOLVED that the Port Manager certify to the county assessor (or other assessing officer) of Hood River County, Oregon the tax levy made by this resolution and shall file with the assessor copies of the budget as finally adopted.


ADOPTED by the Board of Commissioners, this 20th day of June 1988.

  
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 President, Board of Commissioners

  
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 Vice Pres. Board of Commissioners

  
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 Secretary, Board of Commissioners

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 Treasurer, Board of Commissioners

  
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 Commissioner