

## Resolution No. 2012-13-4

Resolution Transfer for Appropriation Changes  
to Categories for the Fiscal Year 2012-13

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby approves the Budget Resolution Transfer for the fiscal year ended June 30, 2013 as presented below and discussed before the Board.

<b>EXPENDITURES</b>		
<b>General Fund</b>	<b>Adopted Budget</b>	<b>Resolution Transfer</b>
Personnel Services	\$ 79,300	\$ -
Materials & Services	272,760	-
Capital Outlay	-	-
Transfers	-	-
Contingency	-	-
<i>Total</i>	\$ 352,060	\$ -
<b>Revenue Fund</b>		
Personnel Services	\$ 1,422,885	\$ 53,000
Materials & Services	1,539,124	165,300
Capital Outlay	7,239,000	(652,300)
Debt Service	171,000	-
Transfers	1,576,124	434,000
<i>Total</i>	\$ 11,948,133	\$ -
<b>Bridge Repair &amp; Replacement Fund</b>		
Personnel Services	\$ 12,250	-
Materials & Services	1,000	-
Capital Outlay	500,000	434,000
Debt Service	704,000	-
Transfers	-	-
<i>Total</i>	\$ 1,217,250	\$ 434,000

**ADOPTED BY THE BOARD OF COMMISSIONERS** this 29th day of April, 2013.

  
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Jon Daynes

  
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Brian Shortt

  
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Fred Duckwall

  
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Hoby Streich

  
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Rich McBride