

**PORT OF HOOD RIVER  
Resolution No. 2004-05-5**

**Adopting the 2005-2006 Budget in the Amount of \$7,373,430**

**1. BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2005-2006 in the sum of \$7,373,430 now on file in the Port office.

**2. BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2005, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>	
Personal Services	\$ 90,000
Materials and Services	239,900
Capital Outlay	<u>5,000</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$334,900</b>

<b>PHR REVENUE FUND</b>	
Personal Services	\$993,050
Materials and Services	935,825
Capital Outlay	3,084,500
Debt Service	0
Transfers	<u>997,905</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$6,011,280</b>

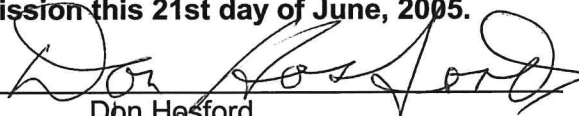
<b>BRIDGE REPAIR &amp; REPLACEMENT FUND</b>	
Personal Services	\$ 31,500
Materials and Services	75,000
Capital Outlay	200,000
Debt Service	<u>720,750</u>
<b>TOTAL BRIDGE REPAIR &amp; REPLACEMENT FUND:</b>	<b>\$1,027,250</b>

**3. BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2005-2006 upon the assessed value of all taxable property within the district.

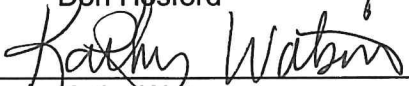
**GENERAL GOVERNMENT  
General Fund \$.0332/\$1,000**

**Adopted by the Port of Hood River Commission this 21st day of June, 2005.**

  
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Sherry Bohn

  
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Don Hesford

  
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Fred Duckwall

  
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Kathy Watson

  
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Hoby Streich