

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2013-14 in the total of **\$12,796,534** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2013, and for the purposes shown below are hereby appropriated

General Fund		Revenue Fund	
Personnel Services.....	\$ 61,283	Personnel Services.....	\$ 1,646,053
Materials & Services.....	\$ 274,398	Materials & Services.....	\$ 1,758,567
Capital Outlay.....	\$ -	Capital Outlay.....	\$ 3,408,252
Transfers	\$ -	Debt Servcie.....	\$ 329,979
Contingency.....	\$ -	Transfers	\$ 1,707,138
Total	\$ 335,681	Contingency.....	\$ 500,000
		Total	\$ 9,349,989
Bridge Repair & Replacement Fund			
Personnel Services.....	\$ 12,250		
Materials & Services.....	\$ 19,661		
Capital Outlay.....	\$ 195,000		
Debt Servcie.....	\$ 704,000		
Transfers	\$ -		
Contingency.....	\$ 500,000		
Total	\$ 1,430,911		
		Total Appropriations, All Funds	\$ 11,116,581
		Unappropriated and Reserve Amounts, All Funds	\$ 1,679,953
		TOTAL ADOPTED BUDGET	\$ 12,796,534

IMPOSING THE TAX

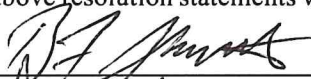

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

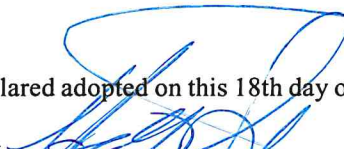

(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2013-14 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation
 General Fund.....\$.0332/\$1000

The above resolution statements were approved and declared adopted on this 18th day of June 2013.

X 
 Brian Shortt
 X 
 Jon Davies
 X (Absent)
 Fred Duckwall

X 
 Hoby Streich
 X 
 Rich McBride