

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2011-12 in the total of \$ 14,767,202 now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011, and for the purposes shown below are hereby appropriated

<u>General Fund</u>	
Personal Services... \$	77,913
Materials & Service \$	277,835
Capital Outlay.....\$	-
Transfers.....\$	-
Contingency.....\$	-
Total.....\$	355,748

<u>Revenue Fund</u>	
Personal Services.... \$	1,342,938
Materials & Service \$	1,465,775
Capital Outlay.....\$	3,372,560
Debt Service..... \$	208,000
Transfers.....\$	2,124,658
Total.....\$	8,513,931

<u>Bridge Repair & Replacement Fund</u>	
Personal Services... \$	32,650
Materials & Service \$	25,500
Capital Outlay.....\$	1,300,000
Debt Service..... \$	709,000
Transfers.....\$	-
Total.....\$	2,067,150

Total Appropriations, All Funds . . .	\$ 10,936,829
Total Unappropriated and Reserve Amounts, All Funds . . .	\$ 3,830,373
TOTAL ADOPTED BUDGET . . .	\$ 14,767,202

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2011-12 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation

General Fund.....\$.0332 /\$1000

The above resolution statements were approved and declared adopted on this 21 day of June 2011.

X Sherry Bohr
Sherry Bohr
X Jon Davies
Jon Davies
X (Absent)
Fred Duckwall

X Hoby Streich
Hoby Streich
X Rich McBride
Rich McBride