

**PORT OF HOOD RIVER  
Resolution No. 2005-06-8**

**Adopting the 2006-2007 Budget in the Amount of \$20,648,609**

**1. BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2006-2007 in the sum of \$20,648,609 now on file in the Port office.

**2. BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, <sup>2006</sup>~~2005~~, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>	
Personal Services	\$ 105,807
Materials and Services	238,745
Capital Outlay	<u>10,000</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$354,552</b>

<b>PHR REVENUE FUND</b>	
Personal Services	\$1,039,450
Materials and Services	1,988,570
Capital Outlay	10,445,000
Debt Service	0
Transfers	<u>1,331,374</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$14,804,394</b>

<b>BRIDGE REPAIR &amp; REPLACEMENT FUND</b>	
Personal Services	\$ 54,663
Materials and Services	0
Capital Outlay	4,725,000
Debt Service	<u>710,000</u>
<b>TOTAL BRIDGE REPAIR &amp; REPLACEMENT FUND:</b>	<b>\$5,489,663</b>

**3. BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2006-2007 upon the assessed value of all taxable property within the district.

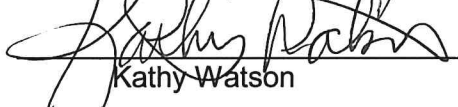
**GENERAL GOVERNMENT  
General Fund \$ .0332/\$1,000**

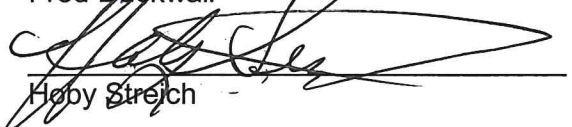
Adopted by the Port of Hood River Commission this 6th day of June, 2006.

  
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Sherry Bohn

  
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Don Hofsford

  
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Fred Duckwall

  
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Kathy Watson

  
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Hoby Streich