

Resolution No. 2016-17-5

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2017-18 in the total of **\$22,173,050** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby appropriated.

General Fund		Revenue Fund	
Personnel Services	\$ 173,000	Personnel Services	\$ 1,955,400
Materials & Services	\$ 417,950	Materials & Services	\$ 2,264,800
Capital Outlay	\$ -	Capital Outlay	\$ 3,876,100
Transfers	\$ -	Debt Servcie.....	\$ 382,500
Contingency.....	\$ -	Transfers	\$ 3,687,600
Total	\$ 590,950	Contingency.....	\$ 500,000
		Total	\$ 12,666,400
Bridge Repair Fund		Bridge Replacement Fund	
Personnel Services	\$ 50,900	Personnel Services	\$ 39,200
Materials & Services	\$ 155,000	Materials & Services	\$ 150,000
Capital Outlay	\$ 1,224,500	Capital Outlay	\$ 1,000,000
Debt Servcie.....	\$ 677,500	Debt Servcie.....	\$ -
Transfers	\$ -	Transfers	\$ -
Contingency.....	\$ 500,000	Contingency.....	\$ -
Total	\$ 2,607,900	Total	\$ 1,189,200
		Total Appropriations, All Funds	\$ 17,054,450
		Unappropriated and Reserve Amounts, All Funds	\$ 5,118,600
		TOTAL ADOPTED BUDGET	\$ 22,173,050

IMPOSING THE TAX



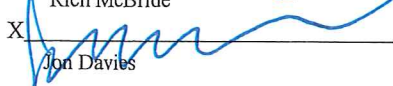
BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:


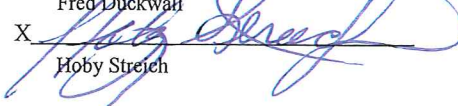
(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2017-18 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation
 General Fund.....\$.0332/\$1000

The above resolution statements were approved and declared adopted on this 6th day of June 2017.

X 
 Brian Shortt
 X 
 Rich McBride
 X 
 Jon Davies

X 
 Fred Duckwall
 X 
 Hoby Stretch





Port of
Hood River

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Proclamation of Commendation and Appreciation

Laurie Donnell Borton

WHEREAS, Laurie Donnell Borton (“Laurie”) has been employed at the Port of Hood River (“Port”) since January 2, 2000; and

WHEREAS, Laurie has announced that she will be retiring from the Port on February 28, 2017, having worked for a total of seventeen years and two months-- despite sustained appeals from staff and her supervisor to reconsider her decision; and

WHEREAS, Laurie has stated her avowed intention to focus her time in retirement principally on family, travel, gold panning, rock hounding and Fire Chief management; and

WHEREAS, Laurie has served the Port and its constituency with distinction in a variety of roles including Office Specialist, Marina Manager and Port Commission Liaison, and

WHEREAS, Laurie has earned the profound affection and admiration of all Port staff for her work ethic, collaboration and positive attitude, among other laudable qualities; and

WHEREAS, Laurie has earned the appreciation Port tenants and the general public for her responsiveness, professionalism and accurate communication; and

WHEREAS, Laurie will be profoundly missed by her work colleagues and the Commissioners and General Counsel of the Port of Hood River;

NOW, THEREFORE on this 21st day of February 2017, in recognition of her exemplary service to the Port District, and assuming there are no typos herein, the Port of Hood River Commission does convey this Proclamation of Commendation and Appreciation to Laurie Donnell Borton and does designate May 5, 2017 as “**Laurie Borton Day**” within the Port District.

Jon Davies

Fred Duckwall

Rich McBride

Brian Shortt

Hoby Streich