

PORT OF HOOD RIVER
Resolution No. 2025-26-23

A RESOLUTION PROVIDING APPROPRIATIONS TO PURCHASE REAL PROPERTY

WHEREAS, Oregon local budget law requires the Board of Commissioners of the Port of Hood River to approve by resolution any changes to appropriations after the budget has been adopted; AND

WHEREAS, staff has identified two areas that require changes to the adopted budget; AND

WHEREAS, the proposed changes represent less than 15 percent of fund appropriations; AND


WHEREAS, there is sufficient appropriations in contingency to allow for a contingency transfer; NOW THEREFORE

BE IT RESOLVED by the Port Commission of the Port of Hood River that the adopted budget is hereby adjusted as follows:

General Fund	Adopted Budget	Prior Supplemental	Adjusted Budget	Wasco Court Purchase *	Maintenance Property Purchase **	Revised Budget	Change Increase (Decrease)
Appropriations							
Personnel Services	\$ 544,920	\$ (150,000)	\$ 394,920	\$ -	\$ -	\$ 394,920	\$ -
Materials & Services	4,633,844	150,000	4,783,844	-	-	4,783,844	-
Capital Outlay	6,950,000	-	6,950,000	1,300,000	1,250,000	9,500,000	(2,550,000)
Special Payments	71,000	-	71,000	-	-	71,000	-
Debt Service	95,000	-	95,000	-	-	95,000	-
Transfers	910,800	-	910,800	-	-	910,800	-
Contingency	10,550,000	-	10,550,000	(1,300,000)	(1,250,000)	8,000,000	2,550,000
Total	\$ 23,755,564	\$ -	\$ 23,755,564	\$ -	\$ -	\$ 23,755,564	\$ -
Fund net Change	23,755,564	-	23,755,564	-	-	23,755,564	-

* 200 Wasco Court is being considered for the new Port Administration location after the Replacement Bridge Project is ready to move forward with construction.
** Property across the street from 200 Wasco Court is being considered for relocating the Maintenance division.

SIGNED

Signed by:


Heather Gehring, President

ATTEST

Signed by:


Kristi Chapman, Secretary