PORT OF HOOD RIVER Resolution No. 2002-03-2

Changing the 2002-2003 Budget for Bridge Repair and Replacement Fund

WHEREAS, the Port of Hood River has received unanticipated grant and interest revenues in the amount of \$181,892.82; and

WHEREAS, the Port of Hood River will not be doing the stringer repair project and will not be expending the appropriated funds in capital outlay; and

WHEREAS, the Port of Hood River will realize savings in the interest charge on the loan outstanding;

THEREFORE, be it resolved, that the Port of Hood River Commission adopts the change in the budget for the Bridge Repair and Replacement fund for fiscal year 2002-2003; and

THEREFORE, be it resolved that the amounts for the fiscal year beginning July 1, 2002, are changed hereby and appropriated as follows:

BRIDGE REPAIR & REPLACEMENT FUND

	Existing	Changes	<u>Final</u>
Personal Services	\$ 34,000	-0-	\$34,000.00
Materials and Services	192,500	-0-	192,500.00
Capital Outlay	180,000	(-28,107.18)	151,892.82
Debt Service	215,000	210,000.00	425,000.00
TOTAL BRIDGE REPAIR & REPLACEMENT FUND:	\$621,500	181,892.82	803,392.82

Sherry Bohn

Adopted by the Port of Hood River Commission this 4th day of March, 2003.

Bill Lyons

Fred Duckwall

Don Hosford