Port of Hood River

2026 Fall Planning Work Session

November 17, 2026; 3:00 PM – 4:30PM

1000 E. Port Marina Drive

View meeting at: https://www.youtube.com/@portofhoodriver2178/streams

AGENDA

I. Welcome & Introduction *(Heather Gehring, President)* (2 min.)

II. Meeting Overview *(Kevin Greenwood, Executive Director)* (3 min.)

a. Review of Spring Planning Directives and the FY27 Budget

III. Current Financial Overview *(Debbie Smith-Wagar, Finance Director)* (25 min.)

a. Review of FY25-26 Financials (Pg. 11)

b. Review of 1st Quarter 2026-27 Budget vs. Actuals (Pg. 21)

IV. Key Issues for FY 2026-27 (60 min.)

a. **Projects Currently Underway/Complete** *(informational only) (Greenwood, Pg.31)*

b. **Projects for Consideration** *(for discussion) (Pg.37)*

- *Waterfront Transportation Improvements: Funding and Financing Opportunities - MC*
- *Parking Program – Transition to Electronic Annual Passes – EC / MC*
- *Marina Existing Infrastructure Assessment – MC*
- *Commemorative Donations – Policy Discussion – MC/EC*
- *Key Development Agreement – AR*
- *Port Properties Update / Wasco County Property Discussion – AR*
- *AI Policy Discussion – KG*
- *Airport Policy Considerations - JR*
- *Key Performance Indicators - DSW*

V. Other

Adjourn Work Session and Open Regular Session

Individuals requiring accommodations should contact the Port at 541-386-1645. The chair may adjust the order of agenda items as needed. Public comment is accepted during regular sessions only. The Commission generally does not respond to comments during the meeting. Comments may be referred to the Executive Director for follow-up or considered for inclusion on a future agenda. Please bring 10 copies of any materials distributed. Written comments may be submitted to the Port Office at any time.