

PORT OF HOOD RIVER

Resolution Number 1982-83-1

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the PORT OF HOOD RIVER on June 20, 1983.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$16,861.22 and that these taxes are hereby levied upon all taxable property within the PORT OF HOOD RIVER as of 1 A.M., January 1, 1983.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1983 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

General Activities:

Materials and Services	\$	37,100.00
Capital Outlay		719,600.63
Personal Services		31,400.00
Transfers to other funds		11,412.22

Marina Park Area:

Materials and Services	\$	11,750.00
Capital Outlay		30,000.00

Moorage Area:

Materials and Services	\$	10,200.00
Capital Outlay		27,000.00

Marina Sales Building:

Materials and Services	\$	1,125.00
Capital Outlay		3,000.00

State Office Building:

Materials and Services	\$	7,050.00
Capital Outlay		1,400.00

Waterfront Industrial Area:

Materials and Services	\$	22,800.00
Capital Outlay		34,000.00

Airport:

Materials and Services	\$	30,200.00
Capital Outlay		378,050.00

Odell Area:

Materials and Services	\$	3,700.00
Capital Outlay		5,000.00

TOTAL GENERAL FUND APPROPRIATIONS \$1,362,787.85

TOLL BRIDGE REVENUE FUND

Transfers to other funds	\$1,177,264.47
TOTAL TOLL BRIDGE REVENUE FUND APPROPRIATIONS	<u>\$1,177,264.47</u>

OPERATION AND MAINTENANCE FUND

Toll Bridge Operation:

Personal Services	\$ 107,000.00
Materials and Services	91,600.00
Capital Outlay	27,000.00

Port Office Operation:

Personal Services	\$ 94,500.00
Materials and Services	51,000.00
Capital Outlay	7,000.00
Transfer to other funds	40,000.00

TOTAL OPERATION AND MAINTENANCE FUND APPROPRIATIONS	<u>\$ 418,100.00</u>
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JANTZEN BOND REDEMPTION FUND

Principal Payments	\$ 25,000.00
Interest Payments	17,865.00
Other Charges	600.00
TOTAL	<u>\$ 43,465.00</u>

1975 TOLL BRIDGE RESERVE FUND

Purchase of Bonds	\$ 393,460.35
Transfer to other funds	30,000.00
TOTAL	<u>\$ 423,460.35</u>

1975 TOLL BRIDGE REVENUE BOND FUND

Principal Payments	\$ 125,000.00
Interest Payments	25,650.00
Other Charges	450.00
TOTAL	<u>\$ 151,100.00</u>

IMPROVEMENT FUND

Transfers to General Fund	\$ 680,598.92
Transfers to Capital Asset Fund	108,000.00
TOTAL	<u>\$ 788,598.92</u>

CAPITAL ASSET FUND

New Bridge Studies & Construction	\$ 302,339.53
Appropriated Reserve Balance	53,354.03
TOTAL	<u>\$ 355,693.56</u>

INDUSTRIAL PARK DEVELOPMENT FUND

Materials and Services	\$ 89,257.38
TOTAL	<u>\$ 89,257.38</u>

4. BE IT RESOLVED that the Port Manager certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Hood River County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Board of Commissioners, this 20th day of June 1983.



President, Board of Commissioners
C.W. Wells



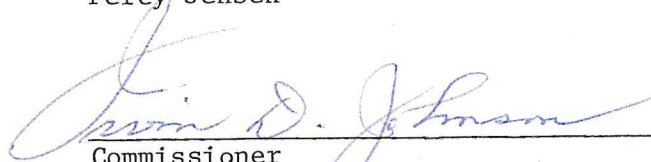
Vice President, Board of Commissioners
John Weber



Secretary, Board of Commissioners
Percy Jensen



Treasurer, Board of Commissioners
Robert L. Nickelsen



Commissioner
Irvin D. Johnson