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Resolution No. 2019-20-10

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2020-21 in the total of **$40,755,700** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2020, and for the purposes shown below are hereby appropriated.

General Fund		Revenue Fund	
Personnel Services.....	$ 189,600	Personnel Services.....	$ 2,538,500
Materials & Services.....	$ 548,150	Materials & Services.....	$ 3,867,900
Capital Outlay.....	$ -	Capital Outlay.....	$ 12,646,900
Transfers	$ -	Debt Servcie.....	$ 2,392,100
Contingency.....	$ -	Transfers	$ 2,732,150
Total	$ 737,75 0	Contingency.....	$ 500,000
		Total	$ 24,677,550

Bridge Repair & Replacement Fund		All Funds	
Personnel Services.....	$ 290,100	Personnel Services.....	$ 3,018,200
Materials & Services.....	$ 1,435,700	Materials & Services.....	$ 5,851,750
Capital Outlay.....	$ 4,090,000	Capital Outlay.....	$ 16,736,900
Debt Servcie.....	$ 109,100	Debt Servcie.....	$ 2,501,200
Transfers	$ -	Transfers	$ 2,732,150
Contingency.....	$ 500,000	Contingency.....	$ 1,000,000
Total	$ 6,424,900	*Total*	$ 31,840,200

Total Appropriations, All Funds	**$ 31,840,200**
Unappropriated and Reserve Amounts, All Funds	$ 8,915,500
TOTAL ADOPTED BUDGET	***$ 40,755,700***

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

(1) at the rate of $.0332 per $1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2020-21 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation

General Fund.....$.0332 /$ 1000

The above resolution statements were approved and declared adopted on this 16th day of June 2020.

X DocuSigned by: John Everitt 42BE8600E51A4BE...
John Everitt

X DocuSigned by: 00DEADE439F8421...
Kristi Chapman

X DocuSigned by: 26EB8C056BA1496...
Dave Meriwether

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Hoby Streich