

PORT OF HOOD RIVER

Resolution Number 1983-84-1

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the PORT OF HOOD RIVER on June 18th 1984.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$ 17,872.89 and that these taxes are hereby levied upon all taxable property within the PORT OF HOOD RIVER as of 1 A.M., January 1, 1984.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1984, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

General Activities:

Materials and Services	\$ 55,612.52
Capital Outlay	225,484.09
Personal Services	36,299.56

Marina Park Area:

Materials and Services	\$ 13,350.00
Capital Outlay	100,000.00

Moorage Area:

Materials and Services	\$ 14,000.00
Capital Outlay	5,000.00

Marina Sales Building:

Materials and Services	\$ 7,550.00
Capital Outlay	45,000.00

Highway Patrol Building:

Materials and Services	\$ 7,900.00
Capital Outlay	1,000.00

Industrial Area:

Materials and Services	\$ 113,307.68
Capital Outlay	364,000.00
Debt Service	

Airport:

Materials and Services	\$ 32,700.00
Capital Outlay	368,300.00

Wells Island:

Materials and Services	\$ 50,000.00
Capital Outlay	63,678.00

TOTAL GENERAL FUND APPROPRIATIONS	\$ 1,503,181.85
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TOLL BRIDGE REVENUE FUND

Transfers to Other Funds	\$ 1,177,661.96
TOTAL TOLL BRIDGE REVENUE FUND APPROPRIATIONS	\$ 1,177,661.96

OPERATION AND MAINTENANCE FUND

Toll Bridge Operation:

Personal Services	\$ 121,100.00
Materials and Services	90,600.00
Capital Outlay	17,000.00

Port Office Operation:

Personal Services	\$ 106,763.24
Materials and Services	44,280.00
Capital Outlay	16,000.00
Transfer to other funds	40,000.00

TOTAL OPERATION AND MAINTENANCE FUND APPROPRIATIONS	\$ 435,743.24
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JANTZEN BOND REDEMPTION FUND

Principal Payments	\$ 25,000.00
Interest Payments	16,552.00
Other Charges	600.00
TOTAL	\$ 42,152.00

1975 TOLL BRIDGE RESERVE FUND

Purchase of Bonds	\$ 430,500.00
Transfer to Toll Bridge Revenue Fund	32,000.00
TOTAL	\$ 462,500.00

1975 TOLL BRIDGE REVENUE BOND FUND

Principal Payments	\$ 125,000.00
Interest Payments	18,150.00
Other Charges	450.00
TOTAL	\$ 143,600.00

IMPROVEMENT FUND

Transfer to General Fund	\$ 121,500.00
Transfer to Toll Bridge Revenue Fund	
Transfer to Capital Asset Fund	722,488.28
TOTAL	\$ 843,988.28

CAPITAL ASSET FUND

New Bridge Studies & Construction	\$ 361,164.00
Appropriated Reserve Balance	18,225.00
Loan to General Fund	110,000.00
TOTAL	\$ 489,389.00

INDUSTRIAL PARK DEVELOPMENT FUND

Materials and Services	\$ 89,257.68
TOTAL	\$ 89,257.68

4. BE IT RESOLVED that the Port Manager certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Hood River County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Board of Commissioners, this 18th day of June, 1984.



President, Board of Commissioners
John Weber



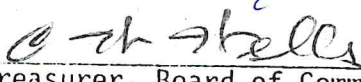
Secretary, Board of Commissioners
Percy Jensen



Commissioner
William P. Macht



Vice President, Board of Commissioners
Robert L. Nickelsen



Treasurer, Board of Commissioners
C.W. Wells