

**PORT OF HOOD RIVER
Resolution No. 2022-23-16**

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2023-24 in the total of **\$48,107,085** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes as shown in Exhibit A are hereby appropriated.

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2023-24 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation

General Fund.....\$.0332/\$1000

Adopted by the Board of Commissioners of the Port of Hood River this 6th day of June 2023.

SIGNED

DocuSigned by:
Ben Sheppard
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Ben Sheppard, President

ATTEST

DocuSigned by:
Mike Fox
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Michael Fox, Secretary

RESOLUTION 2022-23-16
EXHIBIT A
FY 2023-24 APPROPRIATIONS

General Fund	
Personnel Services.....	\$ 326,289
Materials & Services.....	\$ 373,550
Capital Outlay.....	\$ -
Transfers	\$ -
Contingency.....	\$ -
Total	\$ 699,839

Revenue Fund	
Personnel Services.....	\$ 3,083,800
Materials & Services.....	\$ 3,919,348
Capital Outlay.....	\$ 3,289,901
Debt Servcie.....	\$ 1,735,500
Transfers	\$ 6,211,684
Contingency.....	\$ 500,000
Total	\$ 18,740,233

Bridge Repair Fund	
Personnel Services.....	\$ 100,845
Materials & Services.....	\$ 186,000
Capital Outlay.....	\$ 3,670,000
Debt Servcie.....	\$ -
Transfers	\$ -
Contingency.....	\$ 500,000
Total	\$ 4,456,845

Bridge Replacement Fund	
Personnel Services.....	\$ 127,000
Materials & Services.....	\$ 343,000
Capital Outlay.....	\$ 8,952,000
Debt Servcie.....	\$ -
Transfers	\$ -
Contingency.....	\$ -
Total	\$ 9,422,000

Bi-State Bridge Replacement Fund	
Personnel Services.....	\$ -
Materials & Services.....	\$ 3,600,000
Capital Outlay.....	\$ -
Debt Servcie.....	\$ -
Transfers	\$ -
Contingency.....	\$ -
Total	\$ 3,600,000

Total Appropriations, All Funds	\$ 36,918,917
Reserve for Future Expenditure, All Funds	\$ 11,188,168
TOTAL ADOPTED BUDGET	\$ 48,107,085