

PORT OF HOOD RIVER  
Resolution Number 1978-79-6

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the Port of Hood River on May 22, 1979.
2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$12,600 and that these taxes are hereby levied upon all taxable property within the Port of Hood River as of 1 a.m., January 1, 1979.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1979, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

General Activities:	
Materials and services	\$ 32,000
Capital outlay	418,577
Marina Park Area:	
Materials and services	24,250
Capital outlay	48,000
Moorage Area:	
Materials and services	8,000
Capital outlay	12,000
Marina Sales Building:	
Materials and services	1,250
Capital outlay	8,000
Highway Patrol Building:	
Materials and services	7,800
Industrial Area:	
Materials and services	32,300
Capital outlay	181,000
Debt service	44,000
Airport:	
Materials and services	19,200
Capital outlay	552,865
Operating Contingencies	12,000
Transfer to Other Funds	<u>20,000</u>
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$1,421,242</u>

TOLL BRIDGE REVENUE FUND

Transfers to Other Funds	\$ <u>731,467</u>
TOTAL TOLL BRIDGE REVENUE FUND APPROPRIATIONS	<u>\$ 731,467</u>

OPERATION AND MAINTENANCE FUND

Toll Bridge Operation:	
Personal services	\$ 101,440
Materials and services	83,700
Capital outlay	128,000
Port Office Operation:	
Personal services	85,800
Materials and services	29,400
Capital outlay	5,000
TOTAL OPERATION AND MAINTENANCE FUND APPROPRIATIONS	\$ 433,340

JANTZEN BOND REDEMPTION FUND

Principal Payments	\$ 20,000
Interest Payments	22,490
Other Charges	575
	\$ 43,065

1975 TOLL BRIDGE RESERVE FUND

Purchase of Bonds	\$ 24,000
Transfer to Toll Bridge Revenue Fund	20,000
	\$ 44,000

1975 TOLL BRIDGE REVENUE BOND FUND

Principal Payments	\$ 100,000
Interest Payments	46,850
Other Charges	200
	\$ 147,050

1975 TOLL BRIDGE CONSTRUCTION FUND

Materials and Services	\$ 114,000
Capital Outlay	20,000
Transfer to Toll Bridge Revenue Fund	41,071
	\$ 175,071

IMPROVEMENT FUND

Transfer to General Fund	\$ 240,967
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4. BE IT RESOLVED that the Port Manager certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Hood River County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Board of Commissioners, June 25, 1979

*John Muehlen*  
*Steve Larson*  
 Pres  
 Vice President
 

*James B. Wade*  
 Secretary
 

*M. S. Walton*  
 Treasurer