

**Resolution No. 2014-15-4**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2015-16 in the total of **\$15,590,930** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2015, and for the purposes shown below are hereby appropriated

<u>General Fund</u>		<u>Revenue Fund</u>	
Personnel Services.....	\$ 91,300	Personnel Services.....	\$ 1,848,300
Materials & Services.....	\$ 376,200	Materials & Services.....	\$ 2,048,400
Capital Outlay.....	\$ -	Capital Outlay.....	\$ 3,506,050
Transfers .....	\$ -	Debt Servcie.....	\$ 303,350
Contingency.....	\$ -	Transfers .....	\$ 2,260,500
<b>Total</b>	<b>\$ 467,500</b>	Contingency.....	\$ 500,000
		<b>Total</b>	<b>\$ 10,466,600</b>
<u>Bridge Repair &amp; Replacement Fund</u>			
Personnel Services.....	\$ 26,400		
Materials & Services.....	\$ 71,500		
Capital Outlay.....	\$ 548,000		
Debt Servcie.....	\$ 708,800		
Transfers .....	\$ -		
Contingency.....	\$ 500,000		
<b>Total</b>	<b>\$ 1,854,700</b>		
		<b>Total Appropriations, All Funds</b>	<b>\$ 12,788,800</b>
		<b>Unappropriated and Reserve Amounts, All Funds</b>	<b>\$ 2,802,130</b>
		<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 15,590,930</b>

**IMPOSING THE TAX**

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

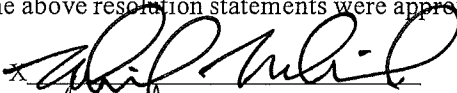

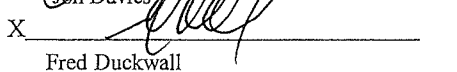
(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2015-16 upon the assessed value of all taxable property within the district as follows:

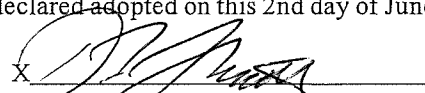
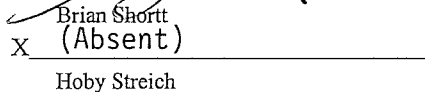
**CATEGORIZING THE TAX**

**General Government Limitation**

General Fund..... \$.0332/\$1000

The above resolution statements were approved and declared adopted on this 2nd day of June 2015.

X   
 Rich McBride  
 X   
 Jen Davies  
 X   
 Fred Duckwall

X   
 Brian Shortt  
 X (Absent)  
 X   
 Hoby Streich