

**PORT OF HOOD RIVER
RESOLUTION NO. 1999-00-1**

1. **BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2000-2001 in the sum of \$6,299,400.00 now on file in the Port office.

2. **BE IT RESOLVED** that the amount for the fiscal year beginning July 1, 2000, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 78,000.00
Materials and Services	299,000.00
Capital Outlay	<u>45,000.00</u>
TOTAL GENERAL FUND:	\$ 422,000.00

PHR REVENUE FUND

Personal Services	\$ 695,650.00
Materials and Services	1,047,050.00
Capital Outlay	1,812,000.00
Debt Service	642,700.00
Transfers	<u>1,012,500.00</u>
TOTAL PHR REVENUE FUND:	\$ 5,209,900.00

BRIDGE REPAIR & REPLACEMENT FUND

Personal Services	\$ 62,500.00
Materials and Services	530,000.00
Capital Outlay	50,000.00
Debt Service	<u>25,000.00</u>
TOTAL BR. REPAIR & REPLACE. FUND:	\$ 667,500.00

3. **BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2000-2001 upon the assessed value of all taxable property within the district.

General Government
General Fund \$.033/\$1,000