

PORT OF HOOD RIVER
RESOLUTION NO. 1993-94-7

1. BE IT RESOLVED that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 1994-1995 in the sum of \$4,936,521.00, now on file in the Port office.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$29,582.00 and that these taxes are hereby levied upon the assessed value as of 1 A.M. July 1, 1994 on all taxable property within the district. The following allocation and categorization subject to the limits of Section 11B, Article XI of the Oregon Constitution make up the above aggregate levy:

Subject to the General
Government Limitation

General Fund	\$ 29,582.00
Category Total	\$ 29,582.00
Total Levy	\$ 29,582.00

3. BE IT RESOLVED that the amount for the fiscal year beginning July 1, 1994, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 28,125.00
Materials and Services	145,704.00
Capital Outlay	<u>15,000.00</u>
TOTAL GENERAL FUND:	\$ 188,829.00

PHR REVENUE FUND

Personal Services	\$ 626,055.00
Materials and Services	763,135.00
Capital Outlay	1,416,000.00
Debt Service	1,408,755.00
Transfers	<u>208,247.00</u>
TOTAL PHR REVENUE FUND:	\$ 4,422,192.00

BRIDGE REPAIR & REPLACEMENT FUND

RESERVE FUND BALANCE:	\$ 325,500.00
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4. **BE IT RESOLVED** that the Executive Director certify to the County Assessor (or other assessing officer) of Hood River County, Oregon the tax levy made by this resolution and shall file with the assessor copies of the budget as finally adopted.

ADOPTED BY THE BOARD OF COMMISSIONERS this 21st day of June 1994.



President, Board of Commissioners



Vice-President



Secretary



Treasurer



Commissioner