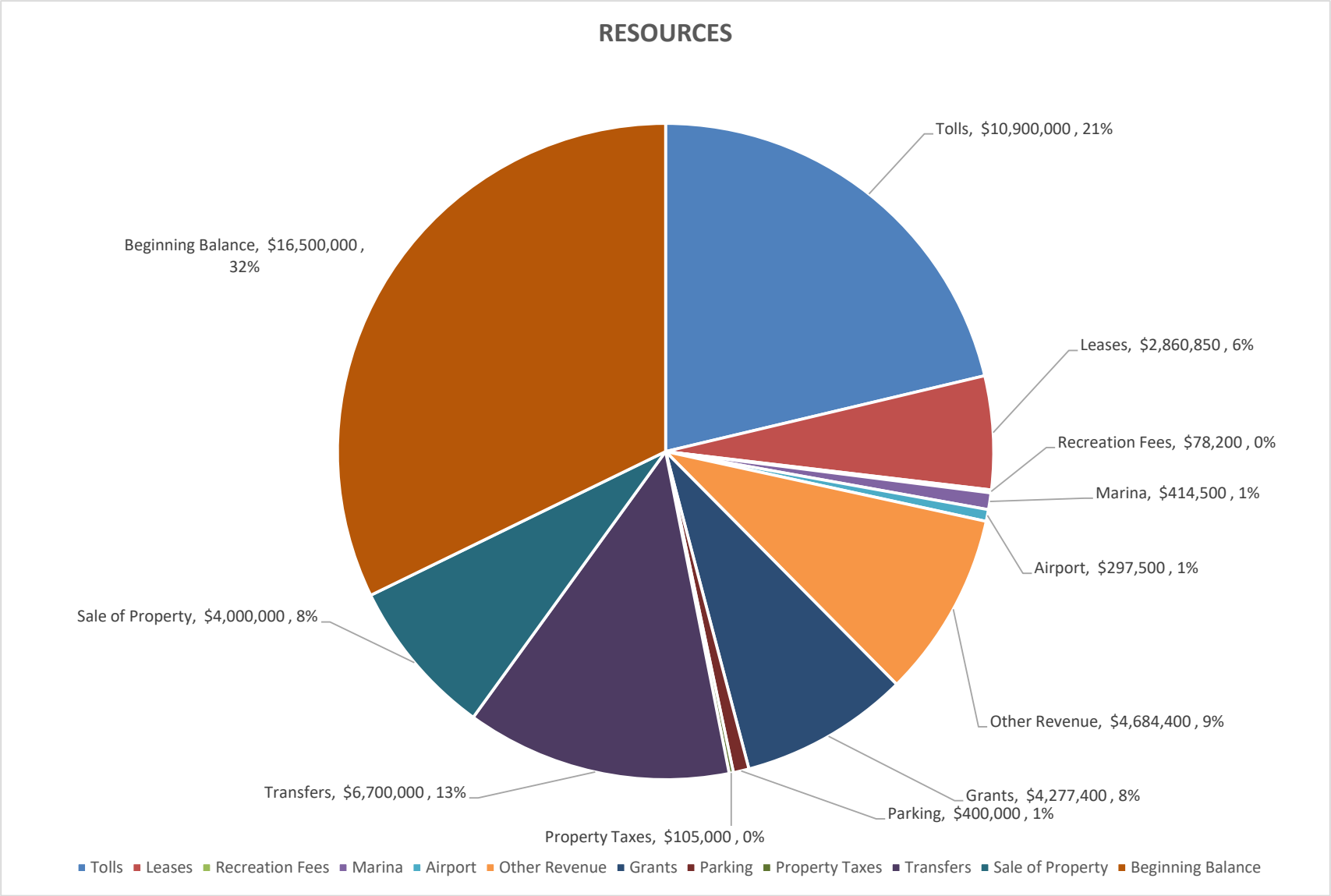
RESOURCES
Tolls, $10,900,000 , 21%
Leases, $2,860,850 , 6%
Recreation Fees, $78,200 , 0%
Marina, $414,500 , 1%
Airport, $297,500 , 1%
Other Revenue, $4,684,400 , 9%
Grants, $4,277,400 , 8%
Parking, $400,000 , 1%
Property Taxes, $105,000 , 0%
Transfers, $6,700,000 , 13%
Sale of Property, $4,000,000 , 8%
Beginning Balance, $16,500,000 , 32%
Tolls
Leases
Recreation Fees
Marina
Airport
Other Revenue
Grants
Parking
Property Taxes
Transfers
Sale of Property
Beginning Balance