

PORT OF HOOD RIVER RESOLUTION 1984-85-5

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the PORT OF HOOD RIVER on June 17, 1985.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$18,945.26 and that these taxes are hereby levied upon all taxable property within the PORT OF HOOD RIVER as of 1 A.M., January 1, 1985.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1985, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

General Activities:

Materials and Services	\$	43,025.00
Capital Outlay	\$	3,267,000.00
Personal Services	\$	66,252.00

Marina Park Area:

Materials and Services	\$	16,500.00
Capital Outlay	\$	50,000.00

Moorage Area:

Materials and Services	\$	16,850.00
Capital Outlay	\$	5,000.00

Marina Sales Building:

Materials and Services	\$	5,000.00
Capital Outlay	\$	10,000.00

Highway Patrol Building:

Materials and Services	\$	8,050.00
Capital Outlay	\$	2,000.00

Industrial Area:

Materials and Services	\$	364,328.73
Capital Outlay	\$	3,870,800.00
Debt Service		

Airport:

Materials and Services	\$	28,300.00
Capital Outlay	\$	633,900.00

Wells Island:

Materials and Services	\$	39,856.00
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Capital Outlay \$ 2,500.00

TOTAL GENERAL FUND APPROPRIATIONS \$8,429,361.73

TOLL BRIDGE REVENUE FUND

Transfers to Other Funds \$ 1,205,650.00

TOTAL TOLL BRIDGE REVENUE FUND \$1,205,650.00
APPROPRIATIONS

OPERATION AND MAINTENANCE FUND

Toll Bridge Operation:

Personal Services \$ 124,510.00
Materials and Services \$ 96,600.00
Capital Outlay \$ 12,000.00

Port Office Operation:

Personal Services \$ 120,950.00
Materials and Services \$ 38,500.00
Capital Outlay \$ 13,000.00
Transfer to other funds \$ 30,000.00

TOTAL OPERATION AND MAINTENANCE \$ 435,560.00
FUND APPROPRIATIONS

1975 TOLL BRIDGE RESERVE FUND

Purchase of Bonds \$ 263,500.00
Transfer to Toll Bridge
Revenue Fund \$ 201,500.00

TOTAL \$ 465,000.00

1975 TOLL BRIDGE REVENUE BOND FUND

Principal Payments \$ 125,000.00
Interest Payments \$ 16,000.00
Other Charges \$ 450.00

TOTAL \$ 141,450.00

IMPROVEMENT FUND

Transfer to General Fund \$ 659,090.00

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Transfer to Toll Bridge		
Revenue Fund	\$	365,000.00
Transfer to Capital Asset Fund	\$	129,000.00

TOTAL \$1,153,090.00

CAPITAL ASSET FUND

Capital Outlay	\$	312,000.00
Transfer to Other Funds	\$	365,000.00

TOTAL \$ 677,000.00

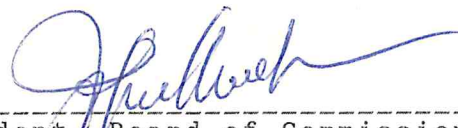
INDUSTRIAL PARK DEVELOPMENT FUND

Materials and Services	\$	44,628.73
General Operating Contingency	\$	33,216.47

TOTAL \$ 77,845.20

4. BE IT RESOLVED that the Port Manager certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Hood River County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Board of Commissioners, this 17th day of June 1985.



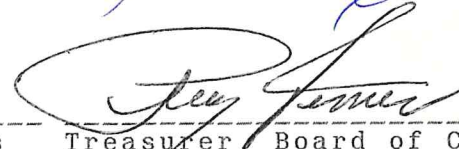
President, Board of Commissioners



Vice Pres. Board of Commissioners



Secretary, Board of Commissioners



Treasurer Board of Commissioners



Commissioner