

PORT OF HOOD RIVER
Resolution Number 1979-1980-2

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the PORT OF HOOD RIVER on June 23, 1980.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$14,157.00 and that these taxes are hereby levied upon all taxable property within the PORT OF HOOD RIVER as of 1 A.M., January 1, 1980.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1980, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

General Activities:	
Materials and Services	\$ <u>34,100.00</u>
Capital outlay	<u>393,000.00</u>
Marina Park Area:	
Materials and Services	\$ <u>16,250.00</u>
Capital outlay	<u>10,000.00</u>
Moorage Area:	
Materials and Services	\$ <u>8,000.00</u>
Capital outlay	<u>5,000.00</u>
Marina Sales Building:	
Materials and Services	\$ <u>1,250.00</u>
Capital outlay	<u>5,000.00</u>
Highway Patrol Building:	
Materials and Services	\$ <u>7,400.00</u>
Industrial Area:	
Materials and Services	\$ <u>38,300.00</u>
Capital outlay	<u>35,000.00</u>
Debt Service	<u> </u>
Airport:	
Materials and Services	\$ <u>23,250.00</u>
Capital outlay	<u>14,700.00</u>
Mesker/Clark, Inc.:	
Capital Outlay	\$ <u>750,000.00</u>
Interest	\$ <u>12,000.00</u>
Transfer to Other Funds	\$ <u>25,000.00</u>
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$1,378,258.00</u>

TOLL BRIDGE REVENUE FUND

Transfers to Other Funds	\$ <u>688,727.00</u>
TOTAL TOLL BRIDGE REVENUE FUND APPROPRIATIONS	\$ <u><u>688,727.00</u></u>

OPERATION AND MAINTENANCE FUND

Toll Bridge Operation:	
Personal Services	\$ <u>116,008.00</u>
Materials and Services	<u>94,200.00</u>
Capital Outlay	<u>38,000.00</u>

Port Office Operation:	
Personal Services	\$ <u>81,100.00</u>
Materials and Services	<u>33,600.00</u>
Capital outlay	<u>7,000.00</u>

TOTAL OPERATION AND MAINTENANCE FUND APPROPRIATIONS	\$ <u><u>369,908.00</u></u>
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JANTZEN BOND REDEMPTION FUND

Principal Payments	\$ <u>25,000.00</u>
Interest Payments	<u>21,500.00</u>
Other Charges	<u>600.00</u>
TOTAL	\$ <u><u>47,100.00</u></u>

1975 TOLL BRIDGE RESERVE FUND

Purchase of Bonds	\$ <u>154,300.00</u>
Transfer to Toll Bridge Revenue Fund	<u>20,000.00</u>
TOTAL	\$ <u><u>174,300.00</u></u>

1975 TOLL BRIDGE REVENUE BOND FUND

Principal Payments	\$ <u>110,000.00</u>
Interest Payments	<u>44,100.00</u>
Other Charges	<u>200.00</u>
TOTAL	\$ <u><u>154,300.00</u></u>

1975 TOLL BRIDGE CONSTRUCTION FUND

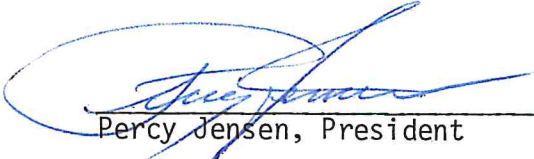
Materials and Services	\$ <u>deleted</u>
Capital outlay	<u>deleted</u>
Transfer to Toll Bridge Revenue Fund	<u>deleted</u>
TOTAL	\$ <u>-0-</u>

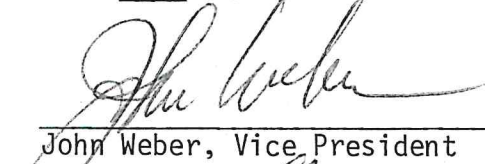
IMPROVEMENT FUND

Transfer to General Fund	\$ <u>362,004.00</u>
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4. BE IT RESOLVED that the Port Manager certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Hood River County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

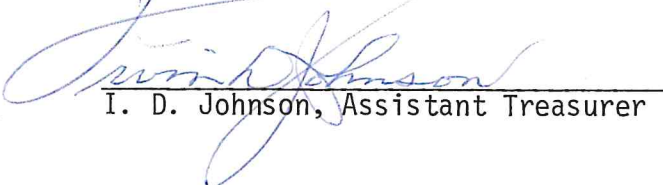
ADOPTED by the Board of Commissioners, this 23rd day of June, 1980.


Percy Jensen, President


John Weber, Vice President


Bill Wells, Secretary


M. S. Walton, Treasurer


I. D. Johnson, Assistant Treasurer