

**PORT OF HOOD RIVER  
Resolution No. 2006-07-8  
Adopting the 2007-2008 Budget in the Amount of \$17,015,157**

**1. BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2007-2008 in the sum of \$17,015,157 now on file in the Port office.

**2. BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2007, and for the purposes shown below, are hereby appropriated as follows:

**GENERAL FUND**

Personal Services	\$88,398
Materials and Services	276,300
Capital Outlay	<u>13,000</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$377,698</b>

**PHR REVENUE FUND**

Personal Services	\$1,130,657
Materials and Services	2,692,745
Capital Outlay	10,150,000
Debt Service	0
Transfers	<u>1,330,326</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$15,303,728</b>

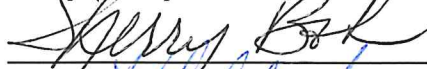
**BRIDGE REPAIR & REPLACEMENT FUND**

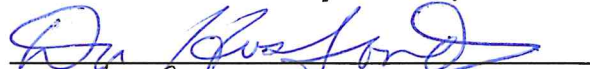
Personal Services	\$17,731
Materials and Services	6,000
Capital Outlay	600,000
Debt Service	<u>710,000</u>
<b>TOTAL BRIDGE REPAIR &amp; REPLACEMENT FUND:</b>	<b>1,333,731</b>

**3. BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2007-2008 upon the assessed value of all taxable property within the district.

**GENERAL GOVERNMENT  
General Fund \$.0332/\$1,000**

**Adopted by the Port of Hood River Commission this 19th day of June, 2007.**

  
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Sherry Bohn

  
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Don Hosford

  
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Fred Duckwall

  
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Kathy Watson

  
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Hoby Streich