

PORT OF HOOD RIVER RESOLUTION - 1985-86-7

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the PORT OF HOOD RIVER on June 16, 1986.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$20,081.98 and that these taxes are hereby levied upon all taxable property within the PORT OF HOOD RIVER as of 1 A.M., January 1, 1986.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1986 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

General Activities:

Materials and Services	\$	38,900.00
Capital Outlay	\$	2,456,476.00
Personal Services	\$	76,200.00

Marina Park Area:

Materials and Services	\$	16,700.00
Capital Outlay	\$	50,000.00

Marina Moorage:

Materials and Services	\$	20,315.00
Capital Outlay	\$	3,000.00

Marina Sales Building:

Materials and Services	\$	4,100.00
Capital Outlay	\$	3,500.00

State Office Building:

Materials and Services	\$	8,850.00
Capital Outlay	\$	2,500.00

Industrial Area:

Materials and Services	\$	512,038.00
Capital Outlay	\$	2,190,000.00

Airport:

Materials and Services	\$	25,300.00
Capital Outlay	\$	659,000.00

Wells Island:

Materials and Services	\$	35,856.00
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TOTAL GENERAL FUND
APPROPRIATIONS: \$ 6,102,735.00

TOLL BRIDGE REVENUE FUND

Transfers to Other Funds: \$ 1,008,200.00

TOTAL TOLL BRIDGE REVENUE FUND
APPROPRIATIONS: \$ 1,008,200.00

OPERATION AND MAINTENANCE FUND

Toll Bridge Operation:

Personal Services \$ 124,510.00
Materials and Services \$ 144,615.00
Capital Outlay \$ 9,500.00

Port Office Operation:

Personal Services \$ 156,250.00
Materials and Services \$ 45,050.00
Capital Outlay \$ 13,000.00

TOTAL OPERATION AND MAINTENANCE
FUND APPROPRIATIONS: \$ 492,925.00

1975 TOLL BRIDGE RESERVE FUND

Purchase of Bonds \$ 128,550.00

TOTAL 1975 TOLL BRIDGE RESERVE
FUND APPROPRIATIONS: \$ 128,550.00

IMPROVEMENT FUND

Transfer to General Fund \$ 819,825.00

TOTAL IMPROVEMENT FUND
APPROPRIATIONS: \$ 819,825.00

CAPITAL ASSET FUND

Capital Outlay	\$	139,410.00
Transfer to Other Funds	\$	300,000.00

TOTAL CAPITAL ASSET FUND APPROPRIATIONS:	\$	<u>439,410.00</u>
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INDUSTRIAL PARK DEVELOPMENT FUND

General Operating Contingency	\$	97,306.00
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TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS:	\$	<u>97,306.00</u>
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4. BE IT RESOLVED that the Port Manager certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Hood River County, Oregon and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Board of Commissioners, this 16th day of June, 1986.



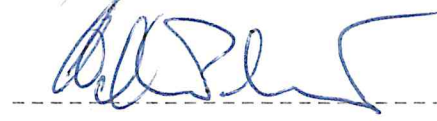
President, Board of Commissioners



Vice Pres., Board of Commissioners



Secretary, Board of Commissioners



Treasurer, Board of Commissioners



Commissioner