

**PORT OF HOOD RIVER**  
**Resolution No. 2007-08-4**  
**Adopting the 2008-2009 Budget in the Amount of \$14,048,458**

**1. BE IT RESOLVED** that the Board of Commissioners hereby adopts the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2008-2009 in the sum of \$14,048,458 now on file in the Port office.

**2. BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2008, and for the purposes shown below, are hereby appropriated as follows:

**GENERAL FUND**

Personal Services	\$115,300
Materials and Services	280,900
Capital Outlay	<u>0</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$396,200</b>

**PHR REVENUE FUND**

Personal Services	\$1,181,475
Materials and Services	1,781,960
Capital Outlay	7,160,500
Debt Service	34,000
Transfers	<u>2,258,723</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$12,416,658</b>

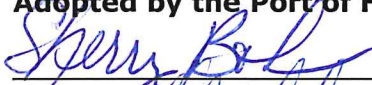
**BRIDGE REPAIR & REPLACEMENT FUND**

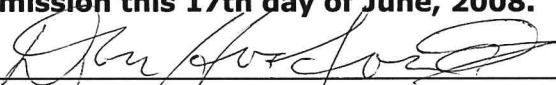
Personal Services	\$25,600
Materials and Services	0
Capital Outlay	500,000
Debt Service	<u>710,000</u>
<b>TOTAL BRIDGE REPAIR &amp; REPLACEMENT FUND:</b>	<b>1,235,600</b>

**3. BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2008-2009 upon the assessed value of all taxable property within the district.


**GENERAL GOVERNMENT**  
**General Fund \$.0332/\$1,000**

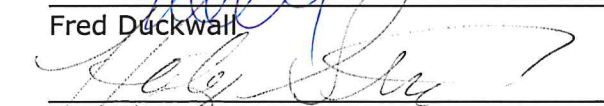
**Adopted by the Port of Hood River Commission this 17th day of June, 2008.**

  
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Sherry Bohn

  
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Don Hosford

  
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Fred Duckwall

  
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Kathy Watson

  
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Hoby Streich