

PORT OF HOOD RIVER
RESOLUTION NO. 1997-98-4

1. **BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 1998-1999 in the sum of \$8,668,466.00, now on file in the Port office.

2. **BE IT RESOLVED** that the amount for the fiscal year beginning July 1, 1998, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 80,824.00
Materials and Services	260,500.00
Capital Outlay	<u>4,000.00</u>
TOTAL GENERAL FUND:	\$ 345,324.00

PHR REVENUE FUND

Personal Services	\$ 670,800.00
Materials and Services	766,850.00
Capital Outlay	3,166,000.00
Debt Service	963,123.00
Transfers	<u>911,569.00</u>
TOTAL PHR REVENUE FUND:	\$ 6,478,342.00

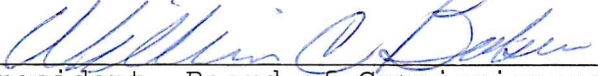
BRIDGE REPAIR & REPLACEMENT FUND

Personal Services	\$ 54,800.00
Materials and Services	140,000.00
Capital Outlay	<u>1,650,000.00</u>
TOTAL BR. REPAIR & REPLACE. FUND:	\$ 1,844,800.00

3. **BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 1998-1999 upon the assessed value of all taxable property within the district.

General Government
General Fund \$.0332/\$1,000

ADOPTED BY THE BOARD OF COMMISSIONERS this 16th day of June 1998.




President, Board of Commissioners



Vice-President



Secretary



Treasurer



Commissioner