

PORT OF HOOD RIVER

Resolution No. 2025-26-28

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2026-27 in the total of **\$41,937,587** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes as shown in Exhibit A are hereby appropriated.

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2026-27 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation

General Fund.....\$.0332 /\$1000

The above resolution statements were approved and declared adopted on this 16th day of June 2026.

Signed by:

Heather Gehring

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Heather Gehring, President

ATTEST:

Signed by:

Kristi Chapman

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Kristi Chapman, Secretary

EXHIBIT A
FY 2026-27 APPROPRIATIONS

General Fund

Personnel Services.....	\$ 55,000
Materials & Services.....	\$ 4,895,339
Capital Outlay.....	\$ 5,002,200
Special Payments.....	\$ 71,000
Debt Service.....	\$ 70,000
Contingency.....	\$ 550,000
Total	\$ 10,643,539

Bridge Fund

Personnel Services.....	\$ 467,943
Materials & Services.....	\$ 3,258,370
Capital Outlay.....	\$ 2,450,000
Transfers	\$ 3,828,400
Contingency.....	\$ 1,000,000
Total	\$ 11,004,713

Bridge Replacement Fund

Capital Outlay.....	\$ 2,500,000
Total	\$ 2,500,000

Bi-State Bridge Replacement Fund

Materials & Services.....	\$ 3,848,400
Total	\$ 3,848,400

Administration Fund

Personnel Services.....	\$ 2,578,875
Materials & Services.....	\$ 1,213,200
Capital Outlay.....	\$ 85,000
Contingency.....	\$ 534,000
Total	\$ 4,411,075

Total Appropriations, All Funds	\$ 32,407,727
Reserve for Future Expenditure, All Funds	\$ 9,529,860
TOTAL ADOPTED BUDGET	\$ 41,937,587