

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2012-13 in the total of **\$15,160,108** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2012, and for the purposes shown below are hereby appropriated

General Fund	
Personal Services... \$	79,300
Materials & Service \$	272,760
Capital Outlay..... \$	-
Transfers..... \$	-
Contingency..... \$	-
Total..... \$	352,060

Revenue Fund	
Personal Services... \$	1,422,885
Materials & Service \$	1,539,124
Capital Outlay..... \$	7,239,000
Debt Service..... \$	171,000
Transfers..... \$	1,576,124
Total..... \$	11,948,133

Bridge Repair & Replacement Fund	
Personal Services... \$	12,250
Materials & Service \$	1,000
Capital Outlay..... \$	500,000
Debt Service..... \$	704,000
Transfers..... \$	-
Total..... \$	1,217,250

Total Appropriations, All Funds . . . \$	13,517,443
Total Unappropriated and Reserve Amounts, All Funds . . . \$	1,642,665
TOTAL ADOPTED BUDGET . . . \$	15,160,108

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

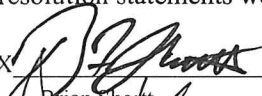

(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2012-13 upon the assessed value of all taxable property within the district as follows:

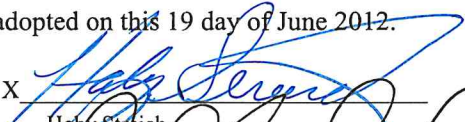

CATEGORIZING THE TAX

General Government Limitation

General Fund.....\$.0332 /\$1000

The above resolution statements were approved and declared adopted on this 19 day of June 2012.

X 
 Brian Shoyt
 X 
 Jon Davies
 X Absent
 Fred Duckwall

X 
 Holly Strich
 X 
 Rich McBride