



PORT OF HOOD RIVER

Industrial Campus • Commercial Facilities • Public Marina

POST OFFICE BOX 239 • AREA CODE 503
HOOD RIVER, OREGON 97031 • 386-1645

RESOLUTION 1987-1988-6

Be it resolved that the Commissioners of the Port of Hood River hereby make the following transfers of appropriations within the 1987-88 approved budget because of the need and for the purposes indicated:

GENERAL FUND

Need: Extensive maintenance needed to maintain the trees, shrubs, and grass in the Marina Park.

Insurance premiums are higher than anticipated.

Legal fees are up due to increased Port activities and following the Columbia River Gorge Scenic Area Act.

Usage of office supplies is increasing due to increased Port activities.

Transfer to Materials and Services:

-Marina Park maintenance supplies and services	\$ 7,000.00
-Insurance	2,000.00
-Legal	1,000.00
-Office supplies	2,500.00
Transfer from Operating Contingency	(\$12,500.00)

OPERATING FUND

Need: Insurance premiums are higher than anticipated.

Legal fees are up due to increased lease activity, Clark Door and UTS negotiations and review of 1986 Bond documents.

Transfer to Materials and Services

-Insurance	\$22,000.00
-Legal	4,000.00
Transfer from Operating Contingency	(\$26,000.00)



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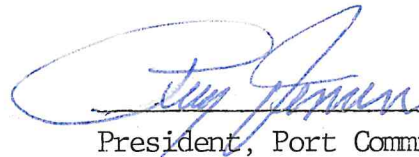
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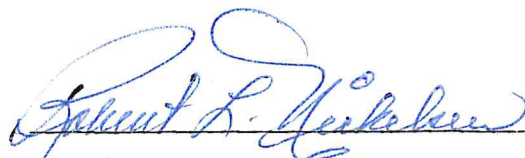
Need: 1980 Dodge Ram pickup is in poor mechanical condition and the estimated cost to maintain is excessive. The maintenance department needs a heavier duty truck, therefore it is necessary to replace this pickup and upgrade to a more useful vehicle.

Transfer to Capital Outlay-Maintenance Department, Vehicles	\$9,100.00
Transfer from Operating Contingency	(\$9,100.00)

Dated this 10th day of May, 1988.



President, Port Commission



Secretary, Port Commission